



Lipscomb County

Dori Roots, County Judge
Lipscomb, Texas 79056
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COMMISSIONERS

Juan M. Cantu
Precinct One

Brandon Meier
Precinct Two

Scotty Schilling
Precinct Three

Dan Cockrell
Precinct Four

NOTICE

A MEETING OF THE COMMISSIONERS COURT OF LIPSCOMB COUNTY, TEXAS, WILL BE HELD AT THE COUNTY COURTHOUSE IN THE OFFICE OF THE COUNTY JUDGE ON **MONDAY, THE 8TH DAY OF SEPTEMBER 2025, AT 9:00 A.M.** AND THE FOLLOWING AGENDA WILL BE CONSIDERED:

- 1) CALL MEETING TO ORDER
- 2) PLEDGE OF ALLEGIANCE
- 3) OPENING PRAYER
- 4) PUBLIC COMMENTS
- 5) CONSIDERATION OF THE MINUTES OF THE PREVIOUS MEETING
- 6) SET SALARIES FOR ELECTED OFFICIALS 2025/2026
- 7) PUBLIC BUDGET HEARING FOR THE 2025/2026 BUDGET
- 8) CONSIDER THE PERSONAL IMPACT STATEMENT
- 9) ADOPT 2025-2026 FISCAL YEAR OPERATING BUDGET
- 10) PUBLIC HEARING ON THE TAX RATE FOR 2025 (THE PROPOSED TAX RATE EXCEEDS THE NNR, BUT DOES NOT EXCEED THE VAR)
- 11) ADOPT THE 2025 TAX RATE (THE RATE EXCEEDS THE NNR, BUT DOES NOT EXCEED THE VAR)
- 12) CONSIDERATION OF BUDGET AMENDMENTS
- 13) CONSIDERATION OF LEGAL CLAIMS AND READABLES FOR THE COUNTY
- 14) REVIEW OF JUSTICE OF THE PEACE REPORTS
- 15) HEAR FROM SHERIFF BEN EGGLESTON
- 16) REPORT FROM COUNTY EXTENSION AGENT
- 17) REVIEW OF TREASURER REPORT
- 18) APPROVE THE COMMISSIONERS COURT REGULAR MEETING SCHEDULE FOR 2025-2026
- 19) APPROVE THE LIPSCOMB COUNTY HOLIDAY SCHEDULE FOR 2026
- 20) REPORT FROM JUDGE – LEGISLATIVE UPDATE
- 21) CONSIDER BURN BAN
- 22) UPDATE ON COUNTY ROADS
- 23) DISCUSS THE REFURBISHING PLAN FOR THE LOCUST GROVE ROAD
- 24) CONSIDER THE BNSF AGREEMENT FOR THE CONTINUATION OF CR31 ACROSS THE RAILROAD CROSSING FOR PUBLIC ACCESS
- 25) MATTERS OF MUTUAL CONCERN
- 26) ENTER INTO EXECUTIVE SESSION TO CONSIDER CONSULTATION ON PERSONNEL MATTERS,
 - A. Pursuant to the authority granted under government code chapter 555.074. The Commissioner's Court will convene in closed session to discuss the above agenda item.
- 27) RETURN TO OPEN SESSION
- 28) REVIEW OF PERSONNEL CHANGES
- 29) ADJOURN

FILED
AT 2:44 O'CLOCK P.M.

SEP 02 2025

Christy Dyer
COUNTY AND DISTRICT CLERK
LIPSCOMB COUNTY, TEXAS

IT IS CERTIFIED BY THE UNDERSIGNED THAT THIS NOTICE IS BEING POSTED IN THE OFFICE OF THE COUNTY CLERK, A PLACE CONVENIENT TO THE PUBLIC, IN THE COUNTY COURTHOUSE FOR AT LEAST 72 HOURS PRIOR TO THE DAY OF THE MEETING.

EXECUTED THIS 2ND DAY OF SEPTEMBER, 2025.

Dori Roots
COUNTY JUDGE



COMMISSIONERS' COURT MINUTES FOR AUGUST 25TH, 2025

BE IT REMEMBERED on the 8th day of September 2025, the Commissioners' Court of Lipscomb County, Texas convened for their regular session at 09:00 A.M. at the regular meeting place of the court at the courthouse in Lipscomb, Texas opening the meeting with the pledge of allegiance and invocation given by, Juan Cantu, Precinct 1 Commissioner with the following members present:

Honorable Dori Roots, County Judge; Juan Cantu, Commissioner of Precinct #1; Brandon Meier Commissioner of Precinct #2; Scotty Schilling, Commissioner of Precinct #3; Dan Cockrell, Commissioner of Precinct #4; Kimberly Long, County Treasurer; Chrissy Dunn, County Clerk.

Also present: Nancy Shepherd Justice of the Peace, Ben Eggleston, Sheriff, J.R. Sprague Extension Agent

PUBLIC COMMENTS:

None currently.

CONSIDERATION OF THE MINUTES OF THE PREVIOUS MEETING:

Motioned: Dan Cockrell

Seconded: Juan Cantu

The vote carried unanimously.

SET SALARIES FOR ELECTED OFFICIALS 2025/2026:

1. **Elected Officials Base Salary** \$70,509.50.
2. **County Commissioner Base Salary** \$37,323.90.
3. **County Judge Base Salary** \$70,509.50
 - o State Supplements (Effective September 1st):
 - \$31,500 State supplement
 - \$3,685 Juvenile Judge Supplement
 - o **Total for Salary and State Supplements for County Judge:**
 $\$70,509.50 + \$31,500 + \$3,685 = \$105,694.50$ per year.
4. **Sheriff Base Salary** \$70,509.50:
 - o \$8,856.00 State Supplement (SB22):
 - o **Total Salary and State Supplement for Sheriff:**
 $\$70,509.50 + \$8,856 = \$79,365.50$ per year.

Motioned: Scotty Schilling

Seconded: Juan Cantu

The vote carried unanimously.

PUBLIC BUDGET HEARING HELD FOR THE 2025/2026 OPERATING BUDGET:

Public hearing was held for the 2025/2026 Lipscomb county operating budget, there was no public attendance.

ADOPT 2025-2026 FISCAL YEAR OPERATING BUDGET AS PRESENTED:

Motioned: Scotty Schilling

Seconded: Juan Cantu

The vote carried unanimously.

PUBLIC HEARING HELD ON THE TAX RATE FOR 2025 (THE PROPOSED TAX RATE EXCEEDS THE NNR, BUT DOES NOT EXCEED VAR)

Public hearing was held for the 2025 proposed tax rate that exceeds the NNR, but does not exceed the VAR for Lipscomb county, there was no public attendance.

LIPSCOMB COUNTY TEXAS
Check Register
Bank: 10-GENERAL FUND

<u>CHECK NUMBER</u>	<u>AMOUNT</u>	<u>CHECK DATE</u>	<u>PAYEE</u>
7269	184.00	09/08/2025	003214-HUGH BARTON
7270	1,000.00	09/08/2025	000130-J.R. SPRAGUE
7271	305.00	09/08/2025	000086-JIM'S TIRE SERVICE, INC.
7272	543.75	09/08/2025	3579-K P ELECTRIC COMPANY
7273	135.96	09/08/2025	003074-KIMBERLY LONG
7274	2,743.83	09/08/2025	002837-L.A. FULLER&SONS CONST, LTD
7275	252.14	09/08/2025	002001-LEMON LAW FIRM
7276	5,069.44	09/08/2025	000090-LEMON, SHEARER, PHILLIPS
7277	80.00	09/08/2025	000099-LIPSCOMB COUNTY TAX A/C
7278	1,346.00	09/08/2025	002449-LOCAL GOVERNMENT SOLUTIONS,LP
7279	184.00	09/08/2025	000397-MEX BARTON
7280	95.00	09/08/2025	3417-MIKE FREEMAN
7281	99.95	09/08/2025	000367-MILLER SUPPLY & CONSTRUCTION CO.
7282	169.56	09/08/2025	000103-MOTOR PARTS OF PERRYTON, INC.
7283	138.60	09/08/2025	3690-NANCY SHEPHERD
7284	2,671.52	09/08/2025	000105-NORTH PLAINS ELECTRIC COOP
7285	257.43	09/08/2025	000313-NORTHWEST BEARING INC.
7286	20.00	09/08/2025	002750-OFFICE OF THE ATTORNEY GEN-CVC
7287	1,993.00	09/08/2025	000109-PANHANDLE REGIONAL
7288	154.67	09/08/2025	001445-PERFORMANCE EQUIPMENT, INC.
7289	73.66	09/08/2025	000235-PERRYTON OFFICE SUPPLY
7290	266.31	09/08/2025	3440-PTCI
7291	363.30	09/08/2025	3450-RAELENE COPELAND
7292	163.29	09/08/2025	3496-ROXANNA MATTHEWS
7293	1,860.77	09/08/2025	000100-SECURITY INSURANCE AGENCY
7294	2,450.00	09/08/2025	002462-SOUTH PLAINS FORENSIC PATHOLOGY,
7295	2,500.00	09/08/2025	002053-SOUTHWEST DATA SOLUTIONS LLC
7296	187.35	09/08/2025	000127-SPC LEASING CO.
7297	23.70	09/08/2025	3726-STANLEY STABEL
7298	567.86	09/08/2025	003375-STAPLES BUSINESS ADVANTAGE
7299	20.34	09/08/2025	000320-TASCOSA OFFICE SOLUTIONS

LIPSCOMB COUNTY TEXAS
Check Register
Bank: 10-GENERAL FUND

<u>CHECK NUMBER</u>	<u>AMOUNT</u>	<u>CHECK DATE</u>	<u>PAYEE</u>
7237	1,108.66	08/25/2025	002730-A HOME ELEVATOR, INC.
7238	825.47	08/25/2025	001667-AMA TECHTEL COMM - AMA
7239	11,138.16	08/25/2025	000021-BRUCKNER'S TRUCK SALES, INC.
7240	589.77	08/25/2025	003185-CITIBANK
7241	500.00	08/25/2025	002449-LOCAL GOVERNMENT SOLUTIONS,LP
7242	141.19	08/25/2025	000155-WEST TEXAS GAS, INC.
7244	482.34	08/25/2025	000131-XCEL ENERGY
7245	3,788.51	08/25/2025	000154-WARREN POWER & MACHINERY
7246	107,533.81	08/26/2025	000181-LIPSCOMB COUNTY PAYROLL ACCOUNT
7247	10,644.09	09/08/2025	001592-AMERICAN IMPLEMENT, INC.
7248	630.29	09/08/2025	002044-AT&T MOBILITY
7249	43.17	09/08/2025	000012-BARTLETT'S ACE HARDWARE
7250	36.82	09/08/2025	002566-BOOKER TIRE CENTER, INC
7251	215.60	09/08/2025	3688-BRANDON MEIER
7252	224.21	09/08/2025	003088-CINTAS CORPORATION
7253	108.29	09/08/2025	003060-CIRA
7254	5,788.67	09/08/2025	003185-CITIBANK
7255	107.51	09/08/2025	000031-CITY OF FOLLETT
7256	100.00	09/08/2025	000032-CITY OF HIGGINS
7257	120.75	09/08/2025	3743-COUNTY LINE SUPPLY
7258	852.08	09/08/2025	3404-CS HEAT & AIR, LLC
7259	29.40	09/08/2025	001370-DEBBIE SPRAGUE
7260	2,264.56	09/08/2025	002518-DELO'S
7261	226.97	09/08/2025	003031-DEVINE'S STATIONERY INC.
7262	928.40	09/08/2025	3457-DORI ANN ROOTS
7263	200.00	09/08/2025	000045-DUTCH'S WELDING
7264	1,745.46	09/08/2025	1645-EQUIFAX-APPRISS INSIGHTS LLC
7265	237.69	09/08/2025	000423-EQUITY EXCHANGE
7266	441.45	09/08/2025	000052-FOLLETT FOOD MARKET
7267	2,095.55	09/08/2025	000057-FRONK OIL CO., INC.
7268	2,966.91	09/08/2025	000078-HART INTERCIVIC, INC.

LIPSCOMB COUNTY TEXAS
Check Register
Bank: 10-GENERAL FUND

CHECK NUMBER	AMOUNT	CHECK DATE	PAYEE
7300	1,845.00	09/08/2025	000066-TERRI KITCHENS
7301	1,432.50	09/08/2025	3574-TEXAS AIR SYSTEMS
7302	94.60	09/08/2025	000147-TOWN OF DARROUZETT
7303	71.06	09/08/2025	003377-TRAILER SERVICES OF W TX-AMARILLO
7304	378.00	09/08/2025	3548-TYLER GARCIA
7305	22,733.10	09/08/2025	001303-VALERO CAPITAL COPORATION
7306	754.94	09/08/2025	001314-WARREN'S MODERN APPLIANCE, INC.
7307	1,315.30	09/08/2025	000160-WELDON PARTS INC.
7308	9,880.52	09/08/2025	003116-WHOLESALE FUELS, INC.
TOTAL:	220,541.23		

Motioned: Juan Cantu
Seconded: Dan Cockrell
The vote carried unanimously.

REVIEW OF TREASURER REPORT:

COUNTY FINANCES
TREASURER'S REPORT
AUGUST 31, 2025

IN THE MATTER OF COUNTY FINANCES IN THE HANDS OF KIMBERLY L. LONG, TREASURER OF LIPSCOMB COUNTY, TEXAS.

FILED
 AT 11:00 O'CLOCK A.M.

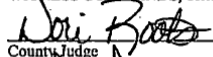
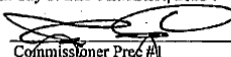
SEP 08 2025

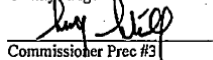
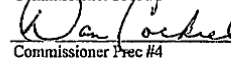
COMMISSIONERS' COURT, LIPSCOMB COUNTY, TEXAS met in Regular Session, SEPTEMBER 8, 2025.

We the undersigned County Judge and Commissioners in and for Lipscomb County, Texas, hereby certify that we have this date made an examination of and compared the County Treasurer's Monthly Report for the month of AUGUST filed with us on this 8th day of SEPTEMBER, 2025 and have found the same to be correct and in due order and that the total of all funds held by the County Treasurer, as well as other assets in her hands is the sum of \$ 6,211,065.45.

	August 31, 2025				
	Beg-Cash	Revenues	Acct/Pay	Payroll/TFR	End Cash
General Fund	3,620,751.38	75,905.64	(353,896.75)		3,342,760.27
CD#1	620,246.50	7,457.74			627,704.24
CD#2	623,199.27	7,493.24			630,692.51
Money Market	1,407,576.10	5,591.02			1,413,167.12
HAVA	797.39	2.50			799.89
Chapter 19					
Sheriff Commissary	906.33	46.01			952.34
Sheriff Escrow	29.48				29.48
Insurance Account	26,020.16	49,133.48	(52,948.45)		22,205.19
Probation	60,485.01	5,538.39	(12,512.58)		53,510.82
Probation Adm	54,777.09	212.96	(559.99)		54,430.06
AP Clearing	7,855.26	42.83			7,898.09
Payroll	14,420.50	279,300.60	(133,388.20)	(145,653.42)	14,679.48
ARPA					
Opioid Abatement Fund	4,757.48	18.59			4,776.07
Sheriff SB22	37,314.05	145.84			37,459.89
	6,480,121.66	430,888.84	(553,305.97)	(145,653.42)	6,211,065.45

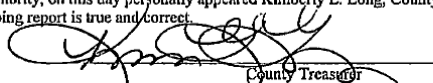
WITNESS OUR HANDS, officially, this 8th day of SEPTEMBER, 2025:


 County Judge

 Commissioner Prec #1

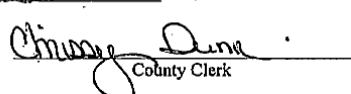
 Commissioner Prec #2

 Commissioner Prec #3

 Commissioner Prec #4

SWORN TO AND SUBSCRIBED BEFORE, County Judge and County Commissioners of said Lipscomb County, each respectively, on the 8th day of SEPTEMBER, 2025.

BEFORE ME, the undersigned authority, on this day personally appeared Kimberly L. Long, County Treasurer of Lipscomb County and says that the within and foregoing report is true and correct.


 County Treasurer

FILED FOR RECORD THIS 8th day of September, 2025, and recorded

11th Day of September, 2025.

 County Clerk

TREASURER'S REPORT
Aug-25

	Beginning Balance	DEBITS Withdrawls	CREDITS Deposits	INTEREST RATE	INTEREST EARNED	TOTALS
<u>LIPSCOMB COUNTY</u>						
<u>GENERAL ACCOUNT--HAPPY STATE BANK</u>						
MAY	\$4,513,715.87	\$342,677.18	\$58,148.63	4.50%	\$16,843.40	\$4,246,030.72
JUNE	\$4,246,030.72	\$4,239,251.98	\$3,018.56	4.50%	\$558.14	\$10,355.44
JULY	\$10,355.44			4.35%	\$39.04	\$10,394.48
AUG	\$10,394.48		\$5,050.00	4.35%	\$41.92	\$15,485.40
<u>GENERAL ACCOUNT--FIRSTBANK SOUTHWEST</u>						
JUNE		\$425,816.85	\$4,286,783.14	4.80%	\$15,114.91	\$3,876,081.19
JULY	\$3,876,081.19	\$409,106.90	\$128,482.26	4.69%	\$14,900.35	\$3,610,356.90
AUG	\$3,610,356.90	\$353,896.75	\$57,199.28	4.70%	\$13,614.44	\$3,327,273.87
<u>CERT OF DEPOSIT #1--HAPPY STATE BANK (ACCT CLOSED 6.1.2025)</u>						
MAY	\$617,055.68			3.25%	\$1,648.30	\$618,703.98
JUNE	\$618,703.98			3.25%	\$1,542.52	\$620,246.50
<u>CERT OF DEPOSIT #1--FIRSTBANK SOUTHWEST</u>						
JUNE			\$620,246.50	4.81%		\$620,246.50
JULY	\$620,246.50			4.81%		\$620,246.50
AUG	\$620,246.50			4.81%	\$7,457.74	\$627,704.24
<u>CERT OF DEPOSIT #2--HAPPY STATE BANK (ACCT CLOSED 6.1.2025)</u>						
MAY	\$619,993.25			3.25%	\$1,656.15	\$621,649.40
JUNE	\$621,649.40	\$623,199.27		3.25%	\$1,549.87	\$0.00
<u>CERT OF DEPOSIT #2--FIRSTBANK SOUTHWEST</u>						
JUNE			\$623,199.27	4.81%		\$623,199.27
JULY	\$623,199.27			4.81%		\$623,199.27
AUG	\$623,199.27			4.81%	\$7,493.24	\$630,692.51
<u>ICS MMDA--HAPPY STATE BANK (ACCT CLOSED 6.1.2025)</u>						
MAY	\$1,529,590.92			4.50%	\$5,858.90	\$1,535,449.82
JUNE	\$1,535,449.82	\$1,535,449.82		4.50%	\$0.00	\$0.00
<u>ICS MMDA--FIRSTBANK SOUTHWEST</u>						
JUNE			\$1,535,449.82	4.80%	\$5,725.33	\$1,541,175.15
JULY	\$1,541,175.15	\$139,749.82		4.69%	\$6,150.77	\$1,407,576.10
AUG	\$1,407,576.10			4.70%	\$5,591.02	\$1,413,167.12
<u>HAVA--FIRSTBANK SOUTHWEST</u>						
JULY			\$1,778.01	4.69%	\$5.04	\$1,783.05
AUG	\$1,783.05			4.70%	\$2.50	\$1,785.55
<u>CHAPTER 19--FIRSTBANK SOUTHWEST</u>						
JULY			\$0.00	4.69%	\$0.00	\$0.00
AUG	\$0.00			4.70%	\$0.00	\$0.00
<u>SHERIFF COMMISSARY--HAPPY STATE BANK (ACCT CLOSED 6.1.2025)</u>						
MAY	\$948.44			4.50%	\$3.63	\$952.07
JUNE	\$952.07	\$952.07		4.50%		\$0.00
<u>SHERIFF COMMISSARY--FIRSTBANK SOUTHWEST</u>						
JUNE			\$982.97	4.80%	\$0.00	\$982.97
JULY	\$982.97	\$135.97	\$58.79	4.69%	\$0.54	\$906.33
AUG	\$906.33		\$46.01	4.70%	\$0.00	\$952.34
<u>SHERIFF ESCROW--HAPPY STATE BANK (ACCT CLOSED 6.1.2025)</u>						
MAY	\$29.37			4.50%	\$0.11	\$29.48
JUNE	\$29.48	\$29.48		4.50%	\$0.00	\$0.00
<u>SHERIFF ESCROW--FIRSTBANK SOUTHWEST</u>						
JUNE			\$29.48	4.80%	\$0.00	\$29.48
JULY	\$29.48			4.69%	\$0.00	\$29.48
AUG	\$29.48			4.70%	\$0.00	\$29.48
<u>INSURANCE ACCOUNT--HAPPY STATE BANK</u>						
MAY	\$36,327.73	\$53,145.31	\$49,101.16	4.50%	\$145.14	\$32,428.72
JUNE	\$32,428.72	\$32,428.72		4.50%	\$5.62	\$5.62
JULY	\$5.62			4.50%	\$0.02	\$5.64
AUG	\$5.64			4.35%	\$0.02	\$5.66
<u>INSURANCE ACCOUNT--FIRSTBANK SOUTHWEST</u>						
JUNE		\$55,122.71	\$85,450.00	4.80%	\$150.63	\$30,477.92
JULY	\$30,477.92	\$57,228.69	\$52,378.35	4.69%	\$186.76	\$26,014.54
AUG	\$26,014.54	\$52,948.45	\$49,040.24	4.70%	\$93.20	\$22,199.53
<u>PROBATION--HAPPY STATE BANK</u>						
MAY	\$72,155.02	\$16,549.09	\$6,662.00	4.50%	\$264.57	\$62,532.50
JUNE	\$62,532.50	\$55,870.50		4.50%	\$91.68	\$6,693.68
JULY	\$6,693.68			4.50%	\$25.57	\$6,719.25
AUG	\$6,719.25			4.35%	\$25.21	\$6,744.46
<u>PROBATION--FIRSTBANK SOUTHWEST</u>						
JUNE		\$13,235.81	\$74,471.50	4.80%	\$239.80	\$61,475.49
JULY	\$61,475.49	\$13,166.92	\$5,223.00	4.69%	\$234.19	\$53,765.76
AUG	\$53,765.76	\$12,512.58	\$5,311.75	4.70%	\$201.43	\$46,766.36
<u>PROBATION--ADM--HAPPY STATE BANK (ACCT CLOSED 06.01.2025)</u>						
MAY	\$53,713.54	\$559.99		4.50%	\$204.14	\$53,357.69
JUNE	\$53,357.69	\$53,357.69		4.50%		\$0.00
<u>PROBATION--ADM--FIRSTBANK SOUTHWEST</u>						
JUNE		\$700.05	\$53,357.69	4.80%	\$197.55	\$52,855.19
JULY	\$52,855.19	\$559.99	\$2,268.00	4.69%	\$213.89	\$54,777.09
AUG	\$54,777.09	\$559.99		4.70%	\$212.96	\$54,430.05
<u>AP CLEARING--HAPPY STATE BANK</u>						
MAY	\$7,727.85			4.50%	\$41.99	\$7,769.84
JUNE	\$7,769.84	\$7,769.84		4.50%	\$12.92	\$12.92
JULY	\$12.92			4.59%	\$12.41	\$25.33
AUG	\$25.33			4.35%	\$12.23	\$37.56
<u>AP CLEARING--FIRSTBANK SOUTHWEST</u>						
JUNE			\$7,769.84	4.80%	\$28.97	\$7,798.81
JULY	\$7,798.81			4.69%	\$31.12	\$7,829.93
AUG	\$7,829.93			4.70%	\$30.60	\$7,860.53
<u>PAYROLL--HAPPY STATE BANK</u>						
MAY	\$13,499.58	\$279,050.12	\$279,050.56	4.50%	\$261.69	\$13,761.71
JUNE	\$13,761.71	\$13,761.71		4.50%	\$75.00	\$75.00
JULY	\$75.00	\$0.00		4.59%	\$0.26	\$75.26
AUG	\$75.26	\$0.00		4.35%	\$0.28	\$75.54
<u>PAYROLL--FIRSTBANK SOUTHWEST</u>						
JUNE		\$288,268.23	\$302,029.94	4.80%	\$270.94	\$14,032.65
JULY	\$14,032.65	\$278,081.90	\$278,082.25	4.69%	\$312.24	\$14,345.24
AUG	\$14,345.24	\$279,041.62	\$279,041.62	4.70%	\$258.70	\$14,603.94

APRA FUND---HAPPY STATE BANK
*****NO ACTIVITY DUE TO FUNDS BEING EXPENDED*****

OPIOID ABATEMENT FUND---HAPPY STATE BANK (ACCT CLOSED 06.01.2025)

MAY	\$5,853.82	\$1,151.00	4.50%	\$18.15	\$4,720.97
JUNE	\$4,720.97	\$4,720.97	4.50%		\$0.00

OPIOID ABATEMENT FUND---FIRSTBANK SOUTHWEST

JUNE		\$4,720.97	4.79%	\$17.60	\$4,738.57
JULY	\$4,738.57		4.69%	\$18.91	\$4,757.48
AUG	\$4,757.48		4.70%	\$18.59	\$4,776.07

SHERIFF SB22---HAPPY STATE BANK

MAY	\$45,239.72		4.50%	\$173.28	\$45,413.00
JUNE	\$45,413.00	\$45,413.00	4.50%		\$0.00

SHERIFF SB22---FIRSTBANK SOUTHWEST

JUNE		\$8,397.22	\$45,413.00	4.80%	\$149.94	\$37,165.72
JULY	\$37,165.72		4.69%	\$148.33	\$37,314.05	
AUG	\$37,314.05		4.70%	\$145.84	\$37,459.89	

AUGUST 2025 INTEREST EARNED **\$34,705.79**

FISCAL YEAR TO DATE INTEREST EARNED FOR FY 2025 **\$295,133.60**

This report is presented in accordance with the Texas Government Code Sections 114.021 and 2256.023, and, I certify, that, to the best of my knowledge, the above is true and correct.


 Kimberly L. Long, Lipscomb County Treasurer

Treasurers report was presented to Commissioners Court.

REVIEW OF THE JUSTICE OF THE PEACE REPORTS:

The total collected by the Justice of the Peace for the month of August was, \$1081.00 with \$ 622.72 going to county revenue.

HEAR FROM SHERIFF BEN EGGLESTON:

Sheriff Eggleston's Report – August, 2025

Sheriff Eggleston reported that during the month of August the Sheriff's Office handled the following:

- 1 arrest
- 1 arrest with warrant
- 88 calls for service
- 1 reckless driver
- 1 cow out
- 1 burglary reported
- 33 traffic stops
- 1 sexual assault
- 2 shots fired
- 1 aggravated assault
- 2 domestic disturbances
- Transported one resident to the Panhandle Crisis Center in Perryton

Sheriff Eggleston and Commissioner Schilling also discussed the possibility of installing speed radar signs to promote safer roads as traffic moves through towns within the county. The Sheriff addressed both the logistics of installing the machines and the regulations governing their use. The Sheriff will reach out to the TX DOT area Engineer to determine the process.

REPORT FROM COUNTY EXTENSION AGENT:

J.R. reported that his monthly plans for September are, Order Heifer, Lamb & Goat tags for major shows, 4-H enrollment, Tri State Fair superintendent meeting, Commissioners Court, Gather fair booth materials, Tri -State Fair sheep & Goat from 9/11/2025-9/13/2025, Tri-State Fair Steer show from 9/17/2025-09/20/2025. Currently, 3 participants from Lipscomb County will be competing in the Tri-State Fair. This is a nice representation of local youth involvement in the event!

APPROVE COMMISSIONERS COURT REGULAR MEETING SCHEDULE FOR 2025-2026:

(meeting on the 2nd Monday of the month).

Motioned: Brandon Meier

Seconded: Scotty Schilling

The vote carried unanimously.

APPROVE THE LIPSCOMB COUNTY HOLIDAY SCHEDULE FOR 2026:

Motioned: Dan Cockrell

Seconded: Scotty Schilling

The vote carried unanimously.

REPORT FROM COUNTY JUDGE-LEGISLATIVE UPDATE:

Judge Roots informed the Court that the 3.5% cap remains in place for now and that TAC is still authorized to represent the County at the Capitol. She noted that the bid threshold has increased to \$100,000.00. Additionally, there are numerous election-related changes that will impact how elections are conducted.

Judge Roots also reported on **House Bill 3000**, which relates to ambulance funding. The Comptroller will be drafting the rules effective October 1st. Questions remain regarding the application process among the four hospital districts. The County will oversee this process, and the Commissioners Court will be responsible for dividing the HB 3000 funds among the approved hospital districts.

CONSIDER BURN BAN:

The burn ban will remain off.

UPDATE ON COUNTY ROADS:

County roads were discussed.

DISCUSS THE REFURBISHING PLAN FOR THE LOCUST GROVE ROAD:

Commissioner Juan Cantu advised the Court that his precinct will chisel up the road themselves and complete 1.5 miles of Locust Grove Road, rather than the full 3 miles originally planned. He noted that assistance from other precincts will be needed and that the project is expected to begin this fall, around October. The County will place caution and safety signs during the work.

CONSIDER THE BNSF AGREEMENT FOR THE CONTINUATION OF CR31 ACROSS THE RAILROAD CROSSING FOR PUBLIC ACCESS:

Dan Cockrell and Judge Dori Roots met with County Attorney Matt Bartosiewicz to review the agreement for the continuation of CR31 across the railroad crossing for public access. Dan will contact Tim Huya with BNSF to finalize and obtain the signed agreement.

MATTERS OF MUTUAL CONCERN:

The county buildings in Lipscomb still has leaks. Commissioner Schilling will address the issue with Mr. Meeks, owner of 4-L Construction and invite him to attend the next commissioners court on October 13th 2025. Kimberly advised that open enrollment is on September 10th 2025.

ENTER INTO EXECUTIVE SESSION TO CONSIDER PERSONNEL MATTERS AT 9:53 A.M.

- A. Pursuant to the authority granted under government code chapter 555.074 the Commissioners' Court will convene in closed session to discuss the above agenda item.

MOTIONED: Dan Cockrell

SECONDED: Brandon Meier

The vote carried unanimously.

REURN TO OPEN SESSION AT 11:42 A.M.

MOTIONED: Brandon Meier
SECONDED: Juan Cantu
The vote carried unanimously.

ENTER INTO EXECUTIVE SESSION TO CONSIDER PERSONNEL MATTERS AT 1:01 P.M.

A. Pursuant to the authority granted under government code chapter 555.074 the Commissioners' Court will convene in closed session to discuss the above agenda item.

MOTIONED: Juan Cantu
SECONDED: Brandon Meier
The vote carried unanimously.

REURN TO OPEN SESSION AT 2:20 P.M.

MOTIONED: Brandon Meier
SECONDED: Scotty Schilling
The vote carried unanimously.

REVIEW OF PERSONNEL CHANGES:

None currently.

COURT ADJOURNED at 3:04 P.M. WITH THE NEXT COMMISSIONERS' COURT SCHEDULED FOR 13th DAY OF OCTOBER 2025 AT 9:00 A.M.

MOTIONED: Brandon Meier
SECONDED: Dan Cockrell
The vote carried unanimously.

COUNTY CLERK _____ COUNTY JUDGE _____

The foregoing minutes approved this 13th day of October, 2025.

COMMISSIONER OF PREC #1

COMMISSIONER OF PREC #2

COMMISSIONER OF PREC #3

COMMISSIONER OF PREC #4